



# The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department  
for Education

Created by



# Key priorities and Planning

## Edmund de Moundeford Primary School

### September 2023 - July 2024

Total amount allocated from September 2023 - April 2024 is £10,214 from government plus £4,469.65 carried over from previous year = £14,683.65.

Estimated additional amount from April 2024-July 2024 will be £5849.

Total £14,683.65 + £5849 = £20,532.65

### September 2024 - July 2025

£17,600 allocation. No carry over was allowed.

Action - what are you planning to do	Who does this action impact?	Key indicator to meet	Impact and how sustainability will be achieved?	Cost linked to the action
<p><b>September 2023 - July 2024 and September 2024 - July 2025</b></p> <p>Continue to encourage children to participate in free after school Sports clubs.</p>	<p>All pupils - Good to be active and good for wellbeing.</p>	<p>The engagement of all pupils in regular physical activity. Broader experience of a range of sports and activities offered to all pupils. Increased participation in competitive sport.</p>	<p>More pupils meeting their daily physical activity goal. Pupils enjoying sports they have not tried before.</p>	<p><b>September 2023 - July 2024</b></p> <p>Autumn 1: Flying fish coach (Multisports and Basketball) £420.            Autumn 1: DB football, £60            Autumn 2: Flying fish coach (Tag rugby) £210            Autumn 2: Feltwell Karate Club £280            Spring 1 and 2: GB Dance, £177            Spring 2: DB Cricket £60            Summer 1: JB Dodgeball Estimate £180            Summer 1: Flying Fish coach (Netball), £210.            Summer 2: Flying Fish coach (Athletics), £192.50            Summer 2: Flying Fish coach (Tennis), Estimate £192.50            Summer 2: JB Rounders £180  <b>TOTAL £2,162</b></p> <p><b>September 2024 - July 2025</b></p> <p>Autumn 1: Football £325            Autumn 1: Aerobics £105.15            Spring 1: Flying Fish coach Basketball club (and cross country competition) £385            Spring 2: Flying Fish coach Fitness £300</p>

				<p>Summer 1: Flying Fish coach Athletics £140  Summer 2: Flying Fish coach Tennis £240  Summer 2: Flying Fish coach Summer Sports £240  Summer 2: Premier Sports Archery £240</p> <p>Total £1975.15</p>
<p><b>September 2023 - July 2024</b>  Health and safety of playground required removal of old playground and laying a whole <b>new playground</b>.  Repair to area of other playground</p> <p><b>September 2024 - July 2025</b></p>	<p>Year 3- 6 pupils - Good to be active and training for competitive sports: netball and basketball.</p>	<p>The engagement of all pupils in regular physical activity.  Increased participation in competitive sport.</p>	<p>More pupils meeting their daily physical activity goal.</p>	<p>New playground:  2<sup>nd</sup> installment of £9667.50 % plus additional costs of £4000 = £13,667.50</p> <p>£1800</p> <p>Court markings for re-surfaced playground: £795</p>
<p><b>September 2023 - July 2024 and September 2024 - July 2025</b></p> <p>Enter as many <b>competitions</b> as staffing/ location allows.  Compete in a variety of different sports across the PE curriculum.</p>	<p>Pupils in teams.</p>	<p>Increased participation in competitive sport.</p>	<p>More pupils meeting their daily physical activity goal.  Skills being improved.</p>	<p><b>September 2023 - July 2024</b> Partnership joining fee came from previous year's budget.  Coach for cross country £165  Taxi for cross country finals £60  Coaches for transport to cricket £170 x 2 = £340.  Staff overtime £78.36  Coach to transport to football competition £350  Staff overtime for 2 staff in evening £257  TOTAL: £1,250.36</p> <p><b>September 2024 - July 2025</b>  Coach to cross country £165 then £340 for finals  Staff overtime for cross country was included with basketball invoice.  Coach to tag rugby £210  Coach's pay for tag rugby competition £245 includes club  Coach to football competition £290  Coach's pay for football £41.55  Total £1291.55</p>

<b>September 2023 - July 2024</b> Additional dance lessons with specialist teacher for enjoyment linked to other curriculum learning e.g. Religious Education or History	Pupils in 5 classes.	The engagement of all pupils in regular physical activity.	More pupils meeting their daily physical activity goal. Skills being improved. Enjoyment.	<b>September 2023 - July 2024</b> £449
<b>September 2023 - July 2024</b> Train sports leaders to get children more active at lunchtimes, and to enjoy!	All children.	The engagement of all pupils in regular physical activity.	More pupils meeting their daily physical activity goal. Pupils might continue with favorite activities out of school time.	<b>September 2023 - July 2024</b> £172
<b>September 2023 - July 2024</b> Equipment	All children.	The engagement of all pupils in regular physical activity.	More pupils meeting their daily physical activity goal.	<b>September 2023 - July 2024</b> Sportsafe £143.23 Various equipment £155 Total £298.23  <b>September 2024 - July 2025</b> Sportsafe £283.53 Various equipment £11.99 (Espo), £62.64, (Amazon) £432.08 (Amazon), £172 (Bishops), £530.00 (Sport and Activity services), £1,011.81 for SEND sports (Amazon), £240.65 (Espo), £80 (Espo), £151.56 (Espo) £30 (Espo), £11.66 (Trophies and medals), £599.98 (Net world sports) £280.79 (Trophies and medals), £820 (Storm trolley)  Laptop to replace faulty laptop to teach indoor PE £518.50 Total: £5237.17
<b>September 2024-July 2025</b> 2 Premier Sports Coaches at lunchtime	All children.	The engagement of all pupils in regular	More pupils meeting their daily physical activity goal.	17/01/25-14/2 58 sessions £2,320 24/2 to 4/4 60 sessions £2,400 23/4 to 23/5 £1,760 2/6 to 22/7 £2,960

		physical activity.		Total £9,440
<b>September 2024-July 2025</b>	All children.	The engagement of all pupils in regular physical activity.	Enjoyment.	Inspirational Sports visitor to work with all children £600
<b>Amount spent September 2023 - July 2024</b>				£19,799.09
<b>Amount spent so far September 2024-July 2025</b>				$£1975.15 + £795 + £1291.55 + £5237.17 + £9,440 - £600 = £19,338.87$

## Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
11 after school clubs	Regular exercise, new skills, enjoyment.	Many different children have attended these.
	Regular exercise	
Inspiring visitors	New skills, enjoyment.	
Competitions	Regular exercise, new skills, enjoyment. Sense of team.	Through to county finals for cross country and cricket 😊 Won football tournament 😊

## Key achievements 2024-2025

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
9 after school clubs (difficult now as WAG in hall)	Regular exercise, new skills, enjoyment.	Many different children have attended the clubs.
Competitions including new inter year group competitions	Regular exercise	6 children qualified for county finals for cross country.
Inspiring visitors	New skills, enjoyment.	
	Regular exercise, new skills, enjoyment. Sense of team.	

## Swimming Data

*Meeting National Curriculum requirements for swimming and water safety.*

*Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study*

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	86%	2 did not pass. 1 refused to be assessed.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	95%	All passed but 1 refused to be assessed.
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	90%	1 did not pass. 1 refused to be assessed.
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	No	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes	

Signed off by:

Head Teacher:	<i>Julie Lillycrop</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Julie Lillycrop</i>
Governor:	
Date:	08.07.25